







Professional Regulation Commission
National Capital Region
Revised Annual Procurement Plan FY 2022
No.2


PAP Code (UACS Code)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Looseleaf Cover, Made of Chipboard, for Legal Size	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	100,000.00	100,000.00		Due to Non- Availability at DBM- PS
5020301002	Data File Box, Made of Chipboard, with closed end	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	10,000.00	10,000.00		
5020301002	Envelope, Expanding , Kraftboard for Legal Size Doc. (Long Folder)	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	26,582.40	26,582.40		
5020301002	Pressboard Expandable Long Folder (white)	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	19,052.80	19,052.80		
5020301002	Long Folder Yellow	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	3,000.00	3,000.00		
5020301002	Long Folder White	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	3,000.00	3,000.00		
5020301002	Box Organizer	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	100,000.00	100,000.00		
5020301002	Doubled sided graphing paper	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,000.00	5,000.00		
5020301002	A3 paper 70gsm	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,000.00	5,000.00		
5020301002	Liquid Soap	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,000.00	5,000.00		
5020301002	Illustration Board (15"x20")	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	175,000.00	175,000.00		
5020301002	Ink for Existing Epson Printer	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	100,000.00	100,000.00		
5020301002	Electrical Wire THN (#12 stranded RYB	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	19,600.00	19,600.00		
5020301002	Electrical Big (roll)	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,200.00	1,200.00		
5020301002	Duct Tape 2	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	23,500.00	23,500.00		
5020301002	Wood Glue	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	950.00	950.00		
5020301002	Tracing Paper A4 (8.27"x 11.69")	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	3,900.00	3,900.00		
5020301002	Color Theory Water Color Paper A4	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	19,000.00	19,000.00		
5020301002	Tarpaulin	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	6,000.00	6,000.00		
5020301002	Hand Truck/Push Cart (Heavy Duty)	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	24,000.00	24,000.00		
5020301002	Toner Cartridge HP 107A Black	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	150,000.00	150,000.00		
5020301002	Dry Seal	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	11,400.00	11,400.00		
5020301002	Duplo Ink G14 (new equipment)	NCR	Direct Contracting	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	111,240.00	111,240.00		
5020301002	Computer Printer Black & White (Monochrome-laser)	NCR	Competitive Bidding	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,133,838.00	1,133,838.00		
5020301002	Laser Printer Monochrome Toner	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	169,750.00	169,750.00		
5020301002	WIFI Router (2.4Ghz+5Ghz/4-port LAN/failover)	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	253,500.00	253,500.00		
5020301002	Computer Printer Colored Laser	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	945,000.00	945,000.00		
5020301002	Portable Scanner Sheet Feed	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	999,995.00	999,995.00		
5020301002	Webcam with Headset	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	665,544.00	665,544.00		
5020301002	Electric Type writer	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	95,850.00	95,850.00		
5020301002	Wireless Microphone	NCR	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	55,000.00	55,000.00		
5020301002	DSLR Camera	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	40,000.00	40,000.00		
5020301002	Modular Partition	NCR	Competitive Bidding	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	5,000,000.00	5,000,000.00		
5020301002	Steel Racks	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	60,000.00	60,000.00		
5020301001	Lease of Venue for the conduct of PRC- NCR 5th Anniversary	NCR	NP-53.10- Lease of Venue	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	333,125.00	333,125.00		
5020301001	Corporate Jackets	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	173,249.55	173,249.55		

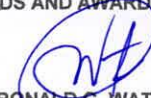





5020301001	Gasoline/Fuel Expenses	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	800,000.00	800,000.00		
5021305002	Repair and Maintenance - Semi-Expandable Equipment	NCR	Direct Contracting	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	300,000.00	300,000.00		
5021305002	Other General Services - Repair & Maintenance	NCR	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,000,000.00	1,000,000.00		
MOOE - GRAND TOTAL									12,947,276.75	12,947,276.75		


Prepared by:

LORNA O. MAGDARAOG
SAO-Finance and Administrative Division


Certified Funds Available/Certified Appropriate Funds Available

HENYLIZA L. DARACAN / 
Accountant Budget Officer


Reviewed by:

Atty. MARIA LORRAINE S. RODRIGUEZ
BAC Secretary


REGIONAL BIDS AND AWARD COMMITTEE

RONALD G. WATSON
Chairperson

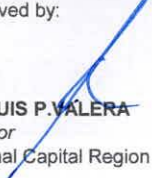
Atty. ZANDRA JANE J. DEL ROSARIO

Vice-Chairperson


AUDREY ANA M. AMPARO
Member


RONALD ALLAN B. DENOSO
Member


JAQUELYN P. BALATBAT
Provisional Member (IT Projects)


LORNA O. MAGDARAOG
Provisional Member (Non-IT Projects)

Approved by:

L. LOUIS P. VALERA
Director
National Capital Region